

Sl. No.	Scheme	Sub-Head	Actuals 2016-17		BE 2017-18		Grant Received 2017-18		RE 2017-18		BE 2018-19
			Head-wise	Total							
1	Standards, Codes & Labelling for Appliances, Building	Standards & Labeling*	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00
		Energy Conservation Building Codes & Existing Buildings	0.00		2.50		0.00		0.00		28.20
2	Strengthening of SDA for Energy Efficiency	SDA Strengthening Programme	25.96	31.96	23.00	28.00	23.00	27.00	23.00	27.00	62.86
		Contribution to SECF	6.00		4.00		4.00		4.00		6.00
		HRD Programme	0.00		1.00		0.00		0.00		1.00
3	Demand Side Management (Agriculture, Municipal & SME)	SMEs	0.00	22.19	2.00	18.50	0.00	0.00	0.00	0.00	27.50
		Agriculture DSM	0.00		1.50		0.00		0.00		164.70
		Municipal DSM	0.00		1.00		0.00		0.00		17.80
		Capacity building of DISCOMS	22.19		14.00		0.00		0.00		30.10
TOTAL of "BEE" Total of (A)			54.15	54.15	49.00	49.00	27.00	27.00	27.00	27.00	338.16
1	BEE-GEF-WB MSME Project (External Aided Project)	BEE-GEF-WB MSME project (External Aided Project)	0.59	0.59	1.00	1.00	0.00	0.00	0.00	0.00	3.20
TOTAL of "EAP" Total (B)			0.59	0.59	1.00	1.00	0.00	0.00	0.00	0.00	3.20
Total of (A+B)			54.74	54.74	50.00	50.00	27.00	27.00	27.00	27.00	341.36
1	Energy Conservation Awareness, Awards & Painting Competition Scheme	Energy Conservation Awareness, Awards & Painting Competition Scheme	23.69	23.69	40.00	40.00	37.00	37.00	40.00	40.00	50.00
2	National Mission on Enhanced Energy Efficiency	NMEEE	0.00	0.00	8.00	10.00	0.00	0.00	8.00	10.00	211.20
		Bachat Lamp Yojana	0.00		1.00		0.00		1.00		0.25
		Super Efficient Equipment Programme	0.00		1.00		0.00		1.00		7.00
TOTAL of "EC" Schemes (C)			23.69	23.69	50.00	50.00	37.00	37.00	50.00	50.00	268.45
Total of BEE +EAP & EC Schemes (A+B+C)			78.43	78.43	100.00	100.00	64.00	64.00	77.00	77.00	609.81