Bureau of Energy Efficiency (BEE),

Ministry of Power, Government of India

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The Revised Estimates for 2025-2026 and Budget Estimates for 2026-27 have been prepared. The RE for 2025-26 and BE for 2026-27 are furnished below:

(Rs. in Lakhs)

Sl. No.	Particulars	Actual last two years		Current Year				Budget Estimates (Next financial year) BE 2026-27	Reasons for variation RE & BE
		2023-24	2024-25	Budget Estimates (Current financial year) BE 2025-26	Provisional Receipts / Expenditure 2025-26	RE 2025-26	Reasons for variation BE & RE		
1	**Interest on Corpus Fund**	**719.05**	**711.19**	**760.00**	**661.00**	**665.00**		**680.00**	
	Interest on BEE Corpus Fund	384.58	382.97	400.00	348.50	350.00		360.00	
	Interest on NMEEE Corpus Fund	334.47	328.22	360.00	312.50	315.00		320.00	
2	Other Interest Receipts	612.19	657.87	560.00	559.50	560.00		600.00	
3	Examination Fee	3.20	395.29	440.00	373.14	380.00		440.00	
4	Misc. receipts	10.78	20.53	17.00	2.38	10.00		20.00	
5	Amount brought forward from Energy Conservation Fund to meet shortfall:	-	-	-		-		-	
	1. To meet Exam. Expenditure	0.00	0.00	0.00	0.00	0.00		0.00	
	2. To meet shortfall due to excess expenditure over income	266.30	(121.50)	313.00	57.45	222.00		948.00	
	Total	**1611.52**	**1663.38**	**2090.00**	**1653.47**	**1837.00**		**2688.00**	
1	**Salary and Wages**	**1152.96**	**1168.69**	**1460.00**	**1182.92**	**1270.00**		**2000.00**	
	BEE Sanction Post	735.32	404.04	570.00	424.51	450.00		1050.00	
	Contractual/Outsource for BEE	355.83	461.39	530.00	302.89	350.00		450.00	The expenditure will be increase
	NMEEE Sanction Post	61.81	303.26	360.00	455.52	470.00		500.00	due to the filling up of the new vacancy.
2	**Travel Expenses**	**17.55**	**37.82**	**50.00**	**22.96**	**50.00**		**65.00**	
	Domestic	8.05	14.71	20.00	9.66	20.00		30.00	
	Foreign	9.50	23.11	30.00	13.30	30.00		35.00	
3	**Office Expenses**	**155.60**	**135.26**	**176.00**	**160.89**	**174.00**		**213.00**	
	Meetings/Seminar/Workshops	39.24	11.58	18.00	30.34	32.00		35.00	
	Postage/Courier/Telephone	12.62	13.98	15.00	12.95	14.00		18.00	
	Repair & Maintenance	16.12	16.47	18.00	9.40	11.00		12.00	
	Advertisement	1.56	2.56	10.00	4.44	6.00		9.00	
	Office Maintenance	21.38	13.79	20.00	18.12	20.00		20.00	
	Professional Charges	17.93	27.34	24.00	55.49	57.00		60.00	
	Office Equipment/Assets	0.00	0.00	30.00	4.73	6.00		20.00	
	Swachhta Pakhwada	0.00	0.00	6.00	7.79	9.00		9.00	
	Deprecation	19.88	22.53	0.00	0.00	0.00		0.00	
	Staff Welfare	26.87	27.01	35.00	17.63	19.00		30.00	
4	Stationery/Printing/Books	24.33	16.63	24.00	26.25	27.00		30.00	
5	Vehicle Maintenance/Hire	23.85	28.37	26.00	35.73	36.00		40.00	
6	Contribution towards IC related activities	0.00	0.00	34.00	-	0.00		20.00	
7	Audit Fee	22.84	16.80	30.00	-	30.00		30.00	
8	National Level Certification for Energy Managers and Energy Auditors	214.39	259.81	290.00	224.72	250.00		290.00	
	Total	**1611.52**	**1663.38**	**2090.00**	**1653.47**	**1837.00**		**2688.00**	

The reasons for variations given in the Notes below