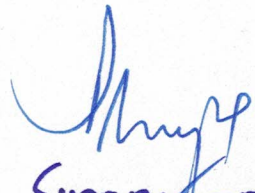


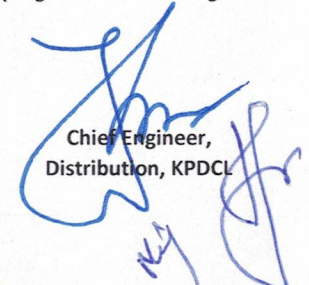
Annexure -1: Proforma for Quarterly Consumer Category-wise Subsidy Billed/Received/Due for period April 2023 to June 2023

Consumer Category (Separate for each subsidized consumer category)	Consumer Count			Billed Energy			Subsidized Billed Energy			Applicable rate of Subsidy as notified by State govt.		Subsidy Due from State Govt.			Subsidy Actually Billed / claimed from State Govt. (As against col.12)	Subsidy Received from State Govt. (As against col.13)	Balance Subsidy yet to be Received from State Govt.
	Metered	Un-metered*	Total	Metered	Un-metered*	Total	Metered (out of col.2)	Un-metered* (out of col.3)	Total	Metered Energy**	Un-metered Energy**	Metered Energy	Un-metered Energy	Total			
	(in kWh)			(in kWh)			(in kWh)			(in Rs/kWh)		(in Rs. Cr.)					
1			2	3	4=2+3	5	6	7=5+6	8	9	10=5X8	11=6x9	12=10+11	13	14	15=13-14	
Residential	226659	710592	937251	192825772	603118225	795943997	192825771.78	603118225.19	795943996.96	2.59	2.59	49.96	156.28	206.24			
Agricultural	1058	288	1346	7661962	10747576	18409537	7661961.52	10747575.93	18409537.45	1.71	1.71	1.31	1.84	3.15			
Commercial/Industrial-LT (commercial)	139606	29548	169154	87696969	45800128	133497097	87696968.74	45800128.22	133497096.97	2.38	2.38	20.83	10.88	31.71			
Commercial/Industrial-LT (Industrial)	10413	637	11050	24888987	70706	24959693	24888987.31	70705.70	24959693.01	4.05	4.05	10.08	0.03	10.11			
Commercial/Industrial-HT (HT Industry)	291	1	292	80314759	32000	80346759	80314758.60	32000.00	80346758.60	3.88	3.88	31.16	0.01	31.17			
Commercial/Industrial-HT (Power Intensive)	3	0	3	228643	0	228643	228643.00	0.00	228643.00	3.55	3.55	0.08	0.00	0.08			
Commercial/Industrial-HT (Bulk Supply)	122	2	124	15814509	0	15814509	15814509.00	0.00	15814509.00	3.19	3.19	5.05	0.00	5.05			
Others (State/Central)	5203	915	6118	86432154	4186679	90618833	86432154.48	4186678.79	90618833.27	1.75	1.75	15.08	0.73	15.82			
Others (Street Lights)	137	79	216	2993151	1593200	4586351	2993150.55	1593199.97	4586350.53	0.50	0.50	0.15	0.08	0.23			
Others (LT PHE)	308	168	476	6821331	2241661	9062992	6821330.74	2241661.11	9062991.85	0.50	0.50	0.34	0.11	0.45			
Others (HT PHE)	230	81	311	17291153	811223	18102376	17291152.84	811223.27	18102376.11	0.90	0.90	1.56	0.07	1.63			
Total	384030	742311	1126341	522969389	668601398	1191570787	522969388.57	668601398.18	1191570786.75			135.60	170.03	305.63			

Note:

- The Subsidy rate for sub categories of commercial/Industrial-LT , Commercial/Industrial-HT and Others are different. So mentioned separately in above proforma
 - Subsidy rates are as per New Tariff order in vogue.
- The Account for Subsidy has been evaluated from Approved Tariff for JPDCL and KPDCL FY2022-23 (Page No viii to xii) and Full Cost Tariff (Page No 116 to Page NO 121) defined in the Tariff Order 2022-23


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