

Annexure -1: Proforma for Quarterly Consumer Category-wise Subsidy Billed/Received/Due for period July 2023 to September 2023

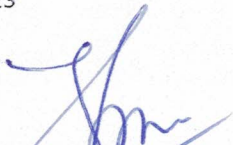
Consumer Category (Separate for each subsidized consumer category)	Consumer Count			Billed Energy			Subsidized Billed Energy			Applicable rate of Subsidy as notified by State govt.		Subsidy Due from State Govt.			Subsidy Actually Billed / claimed from State Govt. (As against col.12)	Subsidy Received from State Govt. (As against col.13)	Balance Subsidy yet to be Received from State Govt.
	Metered	Un- metered*	Total	Metered	Un-metered*	Total	Metered (out of col.2)	Un-metered* (out of col.3)	Total	Metered Energy**	Un- metered Energy**	Metered Energy	Un-metered Energy	Total			
	(in kWh)			(in kWh)			(in Rs/ kWh)		(in Rs. Cr.)			(in Rs. Cr.)	(in Rs. Cr.)	(in Rs. Cr.)			
1			2	3	4=2+3	5	6	7=5+6	8	9	10=5x8	11=6x9	12=10+ 11	13	14	15=13-14	
Residential	253961	689977	943938	207653443	589355404	797008847	207653442.88	589355403.84	797008846.72	2.59	2.59	53.81	152.71	206.52			
Agricultural	1112	278	1390	25740363	16647916	42388279	25740363.38	16647915.65	42388279.03	1.71	1.71	4.40	2.85	7.25			
Commercial/Industrial-LT (commercial)	144304	28034	172338	98857386	45844927	144702313	98857386.02	45844926.62	144702312.65	2.38	2.38	23.48	10.89	34.37			
Commercial/Industrial-LT (Industrial)	10435	654	11089	33996283	97090	34093373	33996282.81	97089.76	34093372.58	4.05	4.05	13.77	0.04	13.81			
Commercial/Industrial-HT (HT Industry)	265	0	265	79258273	0	79258273	79258272.92	0.00	79258272.92	3.88	3.88	30.75	0.00	30.75			
Commercial/Industrial-HT (Power Intensive)	3	0	3	277259	0	277259	277259.00	0.00	277259.00	3.55	3.55	0.10	0.00	0.10			
Commercial/Industrial-HT (Bulk Supply)	125	1	126	16422247	120306	16542553	16422247.00	120306.12	16542553.12	3.19	3.19	5.24	0.04	5.28			
Others (State/Central)	5486	762	6248	88577102	1024194	89601296	88577101.67	1024194.30	89601295.97	1.75	1.75	15.46	0.18	15.64			
Others (Street Lights)	138	78	216	2423877	1261967	3685843	2423876.63	1261966.65	3685843.28	0.50	0.50	0.12	0.06	0.18			
Others (LT PHE)	302	139	441	5596358	1571504	7167862	5596358.21	1571503.91	7167862.12	0.50	0.50	0.28	0.08	0.36			
Others (HT PHE)	240	72	312	17174829	799250	17974079	17174829.08	799249.51	17974078.59	0.90	0.90	1.55	0.07	1.62			
Total	416371	719995	1136366	575977420	656722556	1232699976	575977419.62	656722556.36	1232699975.98			148.95	166.92	315.87			

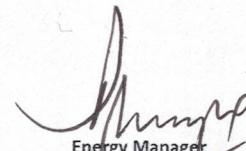
Note:

1. The Subsidy rate for sub categories of commercial/Industrial-LT , Commercial/Industrial-HT and Others are different. So mentioned separately in above proforma

2. Subsidy rates are as per New Tariff order in vogue.

The Account for Subsidy has been evaluated from Approved Tariff for JPDCL and KPDC FY2022-23 (Page No viii to xii) and Full Cost Tariff (Page No 116 to Page No 121) defined in the Tariff Order 2022-23


 Authorized Signatory
 KPDC
Chief Engineer
 (Distribution) KPDC


 Energy Manager
 KPDC