	Ger	neral Information								
1	Name of the DISCOM	CF	ESC Limited							
2	i) Year of Establishment		1899							
	ii) Government/Public/Private		Private							
3	DISCOM's Contact details & Address									
i	City/Town/Village		Kolkata							
ii	District	Kolkata								
iii	State	West Bengal	Pin	700001						
iv	Telephone	(033) 22256040-49	Fax							
4	Registered Office									
i	Company's Chief Executive Name	Deba	asish Banerjee							
ii	Designation	Managing D	Director (Distribution)							
iii	Address	CESC Ltd, CESC F	House, Chowringhee Squ	ıare						
iv	City/Town/Village	Kolkata	P.O.							
v	District									
vi	State	West Bengal	Pin	700001						
vii	Telephone	66340710	Fax							
5	Nodal Officer Details*									
i	Nodal Officer Name (Designated at DISCOM's)	S	antanu Sen							
ii	Designation	General Manager (Planning)								
iii	Address	13, Biplabi A	nukul Chandra Street							
iv	City/Town/Village	Kolkata	P.O.							
v	District		Kolkata							
vi	State	West Bengal	Pin	700072						
vii	Telephone		Fax							
6	Energy Manager Details*									
i	Name	I	Eshita Roy							
ii	Designation	Deputy Manager (Planning Department) Whether EA or EM EM								
iii	EA/EM Registration No.	E.	A-34925/23							
iv	Telephone		Fax							
v	Mobile	9163396620 E-mail ID	eshita.roy@rp	osg.in						
7	Period of Information									
	Year of (FY) information including Date and Month (Start & End)	1st Apr, 2	023 - 30th Jun, 2023							

ESHITA ROY
Energy Auditor
Reg. No. EA-34925/23
Caputy Manager
Planning Limited
CESC Limited
13, Biplabi Anukul Chandra Street,
Kolkata - 700 072

	Performance Summary of Electricity Distri	bution Companies						
1	Period of Information Year of (FY) information including Date and Month (Start & End)	1st Apr, 2023 - 30th Jun, 2023						
2	Technical Details							
(a)	Energy Input Details							
(i)	Input Energy Purchase (From Generation Source)	Million kwh	3547.09					
(ii)	Net input energy (at DISCOM Periphery after adjusting the transmission losses and energy traded)	Million kwh	3540.44					
(iii)	Total Energy billed (is the Net energy billed, adjusted for energy traded))	Million kwh	3280.49					
(b)	Transmission and Distribution (T&D) loss Details	Million kwh %	259.95 7.34%					
	Collection Efficiency	%	91.52%					
(c)	Aggregate Technical & Commercial Loss	%	15.20%					

I/We undertake that the information supplied in this Document and Pro-forma is accurate to the best of my knowledge and if any of the information supplied is found to be incorrect and such information result into loss to the Central Government or State Government or any of the authority under them or any other person affected, I/we undertake to indemnify such loss.

Note: Collection efficiency to be finalised following finalisation of audit of accounts.

13. Binishi Anukul Chandra Street,

MANUAL 1700 072

Authorised Signatory and Seal

Name of Authorised Signatory: Santanu Sen

Name of the DISCOM: CESC LTD

Full Address:- CESC HOUSE. CHOWRINGHEE SQUARE, KOLKATA-700001

Date:11/09/2023

ESHITA ROY Energy Auditor Reg. No. EA-34925/23 Cuputy Manager Planning Limited

Planning Limited
CESC Limited
13, Biplabi Anukul Chandra Street,
Kolkata - 700 072

Signature:-

Name of Energy Manager*: Eshita Roy Registration Number: EA-34925/23

1		Form-Details of Input	Infrastructure		
	Parameters	Total	Covered during in audit	Verified by Auditor in Sample Check	Remarks (Source of data)
	. u. dilleter 3	ıdtal	Covered during in audit	vermed by Additor in Sample Check	Remarks (Source of data) CESC supplies in and around
i	Number of circles				Kolkata. There is no circle
					level. Hence it is considered
	Number of divisions				as one unit.
	Number of sub-divisions Number of feeders	11555			LT, 6/11/33kV, 220, EHV
v	Number of DTs Number of consumers	8965 3564155			6/11-0.42KV DTR
2	Parameters	3564155 66kV and above	33kV	11/22kV	LT
a. i.	Number of conventional metered consumers				3495485
ii	Number of consumers with 'smart' meters				42011
	Number of consumers with 'smart prepaid				_
iii	meters				0
iv	Number of consumers with 'AMR' meters	1	34	1726	24635
v	Number of consumers with 'non-smart prepaid' meters				263
	Number of unmetered consumers				0
	Number of total consumers Number of conventionally metered	1	34	1726	3564155
	Distribution Transformers				0
ii	Number of DTs with communicable meters				8965
	Number of unmetered DTs Number of total Transformers	0	0	0	0 8965
c.i.	Number of metered feeders				0
ii	Number of feeders with communicable meters	55	466	2069	8965
ı	Number of unmetered feeders				0
	Number of total feeders Line length (ct km)	55 668	466 1733	2069 7195	8965 1413
	Length of Aerial Bunched Cables	302 (OH)	92 (OH)	87 (OH) incl. 6 & 3.3 kV	5748 (OH
	Length of Underground Cables Voltage levels	366 Particulars	1638.3 incl. 20kV MU	7081.5 incl. 6 & 3.3kV Reference	Remarks (Source of data)
ΙĪ		Long-Term Conventional	2,538.78	Includes input energy for franchisees	B'Ge B'Ge G.S. & HEL
		Medium Conventional			5 day 200
		Short Term Conventional	739.24		Exchange & bilateral - adjustment made, DS
		Banking Long-Term Renewable energy	0.00		Swap-in
		Medium and Short-Term RE	35.64	Includes power from bilateral/ PX	PCBL, GDAM, GTAM
i	66kV and above			Any power wheeled for any purchase	
		Captive, open access input		other than sale to DISCOM. Does not include input for franchisee.	
				ciuue input for franchisee.	
		Sale of surplus power	-6.65		
		Quantum of inter-state transmission loss		As confirmed by SLDC, RLDC etc	
		Power procured from inter-state sources Power at state transmission boundary	3,307.00 3,307.00	Based on data from Form 5	Energy at CESC's periphery Energy at CESC's periphery
		Long-Term Conventional Medium Conventional	232.12		Own Southern Gen Stn
		Short Term Conventional			
		Banking Long-Term Renewable energy			
ii	33kV	Medium and Short-Term RE			
		Captive, open access input Sale of surplus power			
		Quantum of intra-state transmission loss			Engravie and for
		Power procured from intra-state sources	232.12		Energy input from own generation bussed at 33kV and
			3.539.11		from SPV source.
	33 kV	Input in DISCOM wires network Renewable Energy Procurement	3,539.11 0.18		From SPV Sources
		Small capacity conventional/ biomass/ hydro plants			
Ш		Procurement Captive, open access input	0.00		OA input at 33 KV
v	11 kV	Renewable Energy Procurement Small capacity conventional/ biomass/ hydro plants	0.23		From SPV Sources
igsqcut		Procurement	0.00		OA input at 11 KV
vi	LT	Sales Migration Input Renewable Energy Procurement	0.91		From SPV Sources
$\vdash \exists$		Sales Migration Input			
vii 		Energy Embedded within DISCOM wires network	1.32		
viii 4	Voltage level	Total Energy Available/ Input Energy Sales Particulars	3,540.44 MU	Reference	
				Include sales to consumers in	Sale to own consumers and
		DISCOM' consumers	2,441.59	franchisee areas, unmetered consumers	company premise and zero generation at LT level
		Demand from open access, captive		Non DISCOM's sales Demand from embedded generation at	
i	LT Level	Embedded generation used at LT level		LT level	
		Sale at LT level Quantum of LT level losses	2,441.59		
		Energy Input at LT level	0.91		Energy Input from SPV Sources
\vdash				Include sales to consumers in	Sale to own consumers and
		DISCOM' consumers	570.85	franchisee areas, unmetered	company premises at this
		Demand from open access, captive	0.00	CONSUMERS Non DISCOM's sales	voltage
ii	11/6 kV Level	Embedded generation at 11 kV level used		Demand from embedded generation at 11kV level	
		Sale at 11kV level	570.85		
		Quantum of Losses at 11 kV			F
$\vdash \vdash$		Energy input from 11 kV level	0.23		Energy Input from SPV Sources
		DISCOM' consumers	260.10		33 KV sale to own consumers
		Demand from open access, captive	0.00	Include sales to consumers in franchisee areas, unmetered	Sale to own consumers
				consumers	
iii	33 kV Level	Embedded generation at 33 kV or below level Sale at 33kV level	260.10	Non DISCOM's sales	Includes open access units
		Quantum of Losses at 33 kV			
, ,		5	232.30		From own generation and supplemental power purchase
		Energy input from at 33kV Level			
		Energy input from at 33kV Level		Include sales to consumers in	
		DISCOM' consumers	6.11	Include sales to consumers in franchisee areas, unmetered	
		DISCOM' consumers	6.11	franchisee areas, unmetered consumers	Sale to own consumers, 132 KV traction
iv	> 33 kV	DISCOM' consumers Demand from open access, captive Cross border sale of energy		franchisee areas, unmetered	
iv	> 33 kV	DISCOM' consumers Demand from open access, captive Cross border sale of energy Sale to other DISCOMs Banking	6.11	franchisee areas, unmetered consumers	
iv	>33 kV	DISCOM' consumers Demand from open access, captive Cross border sale of energy Sale to other DISCOMs Banking Energy input at > 338V Level		franchisee areas, unmetered consumers	traction
iv	>33 kV	DISCOM' consumers Demand from open access, captive Cross border sale of energy Sale to other DISCOMs Banking	1.83	franchisee areas, unmetered consumers	
iv	> 33 LV	DISCOM' consumers Demand from open access, captive Cross border sale of energy Sale to other DISCOMs Banking Energy input at > 33kV Level Sales at 66kV and above (EHV)	1.83 3,307.00 7.94	franchisee areas, unmetered consumers	traction
iv	> 33 kV	DISCOM' consumers Demand from open access, captive Cross border sale of energy Sale to other DISCOMs Banking Energy input at > 33kV Level Sales at 66kV and above (EHV) Total Energy Requirement Total Energy Sales	1.83 3,307.00 7.94 3540.44 3280.49	franchisee areas, unmetered consumers Non DISCOM's sales	traction
iv 5	>33 kV DISCOM	DISCOM' consumers Demand from open access, captive Cross border sale of energy Sale to other DISCOMs Banking Energy input at > 33kV Level Sales at 66kV and above (EHV) Total Energy Requirement Total Energy Sales	1.83 3,307.00 7.94 3540.44 3280.49	franchisee areas, unmetered consumers	traction
5 i	DISCOM	DISCOM' consumers Demand from open access, captive Cross border sale of energy Sale to other DISCOMs Banking Energy Input at > 33kV Level Sales at 66kV and above (EHV) Total Energy Requirement Total Energy Accountin Input (in MU) 0.9	1.83 3,307.00 7.94 3540.44 3280.49 g Summary Sale (in MU) 2441.6	franchisee areas, unmetered consumers Non DISCOM's sales Loss	traction Sale to own consumers
5 i ii iii iii	DISCOM LT 11 Ky 33 ky	DISCOM' consumers Demand from open access, captive Cross border sale of energy Sale to other DISCOMs Banking Energy Input at > 33kV Level Sales at 66kV and above (EHV) Total Energy Requirement Total Energy Sales Energy Accountin Input (in MU) 0.9 0.2 232.3	1.83 3.307.00 7.94 3540.44 3280.49 Sale (in MU) 2441.6 570.9 260.1	franchisee areas, unmetered consumers Non DISCOM's sales Loss	traction Sale to own consumers
5 iiiiiiiiv	DISCOM LT 11 Kv 33 kv > 33 kv	DISCOM' consumers Demand from open access, captive Cross border sale of energy Sale to other DISCOMs Banking Energy input at > 33kV Level Sales at 66kV and above (EHV) Total Energy Requirement Total Energy Sales Energy Accountin input (in MU) 0.9 0.2	1.83 3,307.00 7.94 3540.44 3280.49 g Summary Sale (in MU) 2441.5 570.9	franchisee areas, unmetered consumers Non DISCOM's sales Loss	traction Sale to own consumers Loss %
5 i iii iii iiv 6	DISCOM LT 11 Ky 33 kv Open Access, Captive	DISCOM' consumers Demand from open access, captive Cross border sale of energy Sale to other DISCOMs Banking Energy Input at > 33kV Level Sales at 66kV and above (EHV) Total Energy Requirement Total Energy Accountin Input (in MU) 0.9 0.2 332.3 3307.0	1.83 3,307.00 7.94 3540.44 3280.49 g Summary Sale (in MU) 2441.6 570.9 260.1 7.9	franchisee areas, unmetered consumers Non DISCOM's sales Loss (in MU)	traction Sale to own consumers
5 i ii iii iiv 6 i	DISCOM LT 11 Kv 33 kv > 33 kv	DISCOM' consumers Demand from open access, captive Cross border sale of energy Sale to other DISCOMs Banking Energy input at > 33kV Level Sales at 66kV and above (EHV) Total Energy Requirement Total Energy Accountin Input (in MU) 0.9 0.2 222.3 3307.0 Input	1.83 3,307.00 7.94 3540.44 3280.49 g Summary Sale (in MU) 2441.6 570.9 260.1 7.9 Sale	franchisee areas, unmetered consumers Non DISCOM's sales Loss (in MU) Loss	traction Sale to own consumers Loss %
5 i iii iii iv 6 i ii iii iii iii iii	DISCOM LT 11 Kv 33 kv Open Access, Captive LT	DISCOM' consumers Demand from open access, captive Cross border sale of energy Sale to other DISCOMs Banking Energy input at > 33kV Level Sales at 66kV and above (EHV) Total Energy Requirement Total Energy Accountin Input (in MU) 0.9 0.2 222.3 3307.0 Input	1.83 3,307.00 7.94 3540.44 3280.49 g Summary Sale (in MU) 2441.6 570.9 260.1 7.9 Sale (in MU)	franchisee areas, unmetered consumers Non DISCOM's sales Loss (in MU) Loss	Sale to own consumers Loss %

	Loss Estimation for DISCOM
T&D loss	259.9
D loss	259.9
T&D loss (%)	7.34%
D loss (%)	7.34%



							Det	tails of Div	ision Wi	se Losses (See note	below**											
									Divis	ion Wise Loss	es												
											Period Fro	m 1st Apr, 20	23 - To 30th	Jun, 2023									
						C	onsumer profile								Energy param	eters		Loss	es	Con	nmercial Paran	neter	4
	Name of								Connected	Connected	Total			В	illed energy (N	IU)							A
S.No	circle	Circle code	Name of Division	Consumer category	No of connection metered (Nos)	No of connection Un-metered (Nos)	Total Number of connections (Nos)	% of number of connections	Load metered (MW)	Load Un-metered (MW)	Connected Load (MW)	% of connected load	Input energy (MU)	Metered energy	Unmetered/ assessment energy	Total energy	% of energy consumption	T&D loss (MU)	T&D loss (%)	Billed Amount in Rs. Crore	Collected Amount in Rs Crore		(%)
				Residential	3036834	0	3036834	85%	4,568	0	4,568	64%		1803	0	1803	55%						
				Agricultural	0	0	0	0%	0	0	0	0%		0	0	0	0%					4	
1	Total	-		Commercial/Industrial-LT	497025	0	497025	14%	497	0	497	7%	3540	627	0	627	19%	259.95	7.34%	2657.60	2432.22	91.52%	A .
				Commercial/Industrial-HT	1112	0	1112	0%	499	0	499	7%		545	0	545	17%						A
				Others	29184	0	29184	1%	1,580	0	1,580	22%		305	0	305	9%						A
	Sub-total	ı			3564155	0	3564155	100%	7143	0	7143	100%	3540	3280	0	3280	100%	260	7.34%	2658	2432	91.52%	15.20%
				Residential	3036834	0	3036834	85%	4568	0	4568	64%		1803	0	1803	55%						A .
				Agricultural	0	0	0	0%	0	0	0	0%		0	0	0	0%						A .
76	T	otal		Commercial/Industrial-LT	497025	0	497025	14%	497	0	497	7%	3540	627	0	627	19%	260	7.34%	2657.6	2432.22	91.52%	4
			Commercial/Industrial-HT	1112	0	1112	0%	499	0	499	7%		545	0	545	17%						4	
				Others	29184	0	29184	1%	1580	0	1580	22%	%	305	0	305	9%						
77	At com	pany level			3564155	0	3564155	100%	7143	0	7143	100%	3540	3280	0	3280	100%	260	7.34%	2657.60	2432.22	91.52%	15.20%

^{**} Note - It shall be mandatory to record the energy supplied separately for each category of consumers which is being provided a separate rate of subsidy in the tariff, by the state government, so that the subsidy due for the electricity distribution company is quarterly calculated by multiplying the energy supplied to each of such category of consumers by the applicable rate of subsidy notified by the state government.

\$\$ Note - Commercial parameters shall be finalised following audit of accounts

Color code	Parameter
	Please enter name of circle
	Please enter circle code
0	Please enter numeric value or 0
	Formula protected

I/We undertake that the information supplied in this Document and Pro-forma is accurate to the best of my knowledge and if any of the information supplied is found to be incorrect and such information result into loss to the Central Government or any of the authority under them or any of the authority under them or any of the information supplied is found to be incorrect and such information result into loss to the Central Government or any of the authority under them or any of the authority under them or any of the information supplied is found to be incorrect and such information result into loss to the Central Government or any of the authority under them or any of the information supplied is found to be incorrect and such information result into loss to the Central Government or any of the authority under them or any of the information supplied is found to be incorrect and such information result into loss to the Central Government or any of the authority under them or any of the information supplied is found to be incorrect and such information result into loss to the Central Government or any of the authority under them or any of the information supplied is found to be incorrect and such information result into loss to the Central Government or any of the authority under them or any of the information result into loss to the Central Government or any of the information result into loss to the Central Government or any of the information result into loss to the Central Government or any of the information result into loss to the Central Government or any of the information result into loss to the Central Government or any of the information result into loss to the Central Government or any of the information result into loss to the Central Government or any of the information result into loss to the Central Government or any of the information result into loss to the Central Government or any of the information result into loss to the Central Government or any of the information result into loss to the inf

Name of Authorised Signatory: Santanu Sen Name of the DISCOM: CESC LTD Full Address:-CESC HOUSE. CHOWRINGHEE SQUARE, KOLKATA-700001 ESHITA ROY
Energy Auditor
Reg. No. EA-SH22223
C.-puty Manager
Flamming Limited
13, Bipliels Angled Chandra Street,
Kolkatia - 700 072

Signature:-Name of Energy Manager: ESHITA ROY Registration Number: EA-34925/23

	Form-input energy(Details of Input energy & Infrastructure) A. Summary of perity input & Infrastructure												
	A. Summary	of energy input & Infrastructure											
S.No	Parameters	Period Period From 1st Apr, 2023 - To 30th Jun, 2023	Remarks (Source of data)										
A.1	Input Energy purchased (MU)	3547											
A.2	Transmission loss (%)	0%	CESC has no transmission line. 220/132kV network of CESC is embedded in its distribution system. Losses in CESC's 220/132kV network is included in its distribution loss										
A.3	Transmission loss (MU)	0.00											
A.4	Energy sold outside the periphery(MU)	6.65	For persons other than consumers										
A.5	Open access sale (MU)	0.00											
A.6	EHT sale	6.11											
A.7	Net input energy (received at DISCOM periphery or at distribution point)-(MU)	3540											
A.8	Is 100% metering available at 66/33 kV (Select yes or no from list)	Yes											
A.9	Is 100% metering available at 11 kV (Select yes or no from list)	Yes											
A.10	% of metering available at DT	100%											
A.11	% of metering available at consumer end	100%											
A.12	No of feeders at 66kV voltage level	55											
	No of feeders at 33kV voltage level	466											
A.14	No of feeders at 11kV voltage level	2069	Includes 6kV										
A.15	No of LT feeders level	8965	No. of DTRs										
A.16	Line length (ckt. km) at 66kV voltage level	668	CESC has 668 ckt. Km of 220kV and 132kV lines as on 31.3.22 in its distribution system.										
A.17	Line length (ckt. km) at 33kV voltage level	1733	Includes 33KV & 20kV										
A.18	Line length (ckt. km) at 11kV voltage level	7195	Includes 6kV & 3.3KV										
A.19	Line length (km) at LT level	14135	ckt. Km										
A.20	Length of Aerial Bunched Cables	6229	includes Overhead lines (220/132/33/11/6/0.4kV)										
A.21	Length of Underground Cables	17473	220/132/33/11/6/0.4kV										
A.22	HT/LT ratio	0.68											

B. Meter reading of Input energy at Injection points Metering Date Status of Communication Period fromto																					
										Metering Date			Status of Communicatio	n I		Per	iod fromto				
S.No	Zone	Circle	Voltge Level (KVA)	Division (KVA)	Sub-Division (KVA)	Feeder ID	Feeder Name	Feeder Metering Status (Metered/ unmetered/ AMI/AMR)	Status of Meter (Functional/Non- functional)	Date of last actual meter reading/ communication	Feeder Type (Agri/ Industrial/Mixed)	% data received through automatically if feeder AMR/AMI	Number of hours when meter was unable to communicate in period	Total Number of hours in the period	Meter S.No	CT ratio	PT ratio(KV/V)	Import (MU)	Export (MU)	Sales	Remarks (Source of data)
B.1			132KV				GSBBG-STATION TRANSFORMER 1	Metered	Functional	31-03-2023	Domestic / Commercial / Industrial	100.00%	0	6600	MT-0907AS01-01	300 / 1	132 / 110				
							GSBBG-STATION TRANSFORMER 1	Metered	Functional		Domestic / Commercial / Industrial	100.00%	0	6600	MT-0907A503-01	300/1	132 / 110				
							GSBBG-GENERATOR TRANSFORMER 1	Metered	Functional	31-03-2023	Industrial Domestic / Commercial / Industrial	100.00%	0	6600	MT-1305A130-01	1500 / 1	132 / 110				
							GSBBG-GENERATOR TRANSFORMER 1	Metered	Functional	31-03-2023	Domestic / Commercial /	100.00%	0	6600	MT-0907A517-01	1500 / 1	132 / 110				
							GSBBG-STATION TRANSFORMER 2	Metered	Functional		Domestic / Commercial / Industrial	100.00%	0	6600	MT-0907A507-01	300/1	132 / 110				
						BBGS	GSBBG-STATION TRANSFORMER 2	Metered	Functional	31-03-2023	Domestic / Commercial / Industrial	100.00%	0	6600	MT-0907A502-01	300 / 1	132 / 110	1415.17	0.00		
							GSBBG-GENERATOR TRANSFORMER 2	Metered	Functional	31-03-2023	Domestic / Commercial /	100.00%	0	6600	MT-0907A508-01	1500 / 1	132 / 110				
							GSBBG-GENERATOR TRANSFORMER 2	Metered	Functional		Domestic / Commercial / Industrial	100.00%	0	6600	MT-0907A500-01	1500 / 1	132 / 110				
							GSBBG-UNIT-3-40/25/25 MVA 220-6.9-6.9 KV STN. TR. 1	Metered	Functional	21,02,2022	Domestic / Commercial / Industrial	100.00%	0	6600	MT-1305A129-01	300/1	220 / 110				
							GSBBG-UNIT-3-40/25/25 MVA 220-6.9-6.9 KV STN. TR. 1	Metered	Functional	31-03-2023		100.00%	0	6600	MT-1009A061-01	300/1	220 / 110				
							GENERATOR TRANSFORMER 3	Metered	Functional	31-03-2023	Domestic / Commercial /	100.00%	0	6600	S6405345	1000 / 1	220 / 110				
							GENERATOR TRANSFORMER 3	Metered	Functional	31-03-2023	Domestic / Commercial / Industrial	100.00%	0	6600	S6405344	1000 / 1	220 / 110				
B.5			33kV				STATION TRANSFORMER -1	Metered	Functional	31-03-2023	Domestic / Commercial / Industrial	100.00%	0	6600	S6405365	300 / 1	33 / 110				
							STATION TRANSFORMER -1	Metered	Functional		Domestic / Commercial / Industrial	100.00%	0	6600	\$6405360	300/1	33 / 110				
							GENERATOR TRANSFORMER-1	Metered	Functional	31-03-2023	Domestic / Commercial / Industrial	100.00%	0	6600	\$6405363	1500 / 1	33 / 110			3280.49	
						SGS	GENERATOR TRANSFORMER-1	Metered	Functional		Domestic / Commercial / Industrial	100.00%	0	6600	S6405358	1500 / 1	33 / 110	232.12	0.00		
							GENERATOR TRANSFORMER 2	Metered	Functional		Domestic / Commercial / Industrial	100.00%	0	6600	S6405359	1500 / 1	33 / 110	232.12	0.00		
							GENERATOR TRANSFORMER 2	Metered	Functional		Domestic / Commercial / Industrial	100.00%	0	6600	S6405361	300 / 1	33 / 110				
							STATION TRANSFORMER 2	Metered	Functional		Domestic / Commercial / Industrial	100.00%	0	6600	\$6405366	300 / 1	33/110				
							STATION TRANSFORMER 2	Metered	Functional		Domestic / Commercial / Industrial	100.00%	0	6600	S6405364	1500 / 1	33 / 110				
B.2			220KV				HEL	Metered	Functional	31-03-2023	Domestic / Commercial / Industrial	100.00%	0	6600				1123.60			
B.3			132/220KV				IEX etc.	Metered	Functional		Domestic / Commercial / Industrial	100.00%	0	6600	Atta	ched in Annexure		809.17	0.00	<u> </u>	
B.4			132/220KV				UI	Metered	Functional	31-03-2023	Industrial	100.00%	0	6600	Atta			-34.30	0.00		
B.7			132/220KV				Energy for persons other than consumers	Metered	Functional	31-03-2023	Domestic / Commercial / Industrial	100.00%	0	6600				0.00	6.65		
B.6			33kV				Solar	Metered	Functional	31-03-2023	Domestic / Commercial / Industrial	100.00%	0	6600				0.18	0.00		
B.8	-		11kV				Solar	Metered	Functional	31-03-2023	Domestic / Commercial / Industrial	100.00%	0	6600				0.23	0.00		
			0.4kV				Solar				Domostic / Commercial /							0.91			
			33 KV				Open Access (ITC)	Metered	Functional		Domestic / Commercial / Industrial	100.00%	0	6600	S6426967	100/5	33 / 110	0.00			
B.9			11 KV				Open Access (ITC)	Metered	Functional	31-03-2023	Domestic / Commercial / Industrial	100.00%	0	6600	\$6405354	200/5	11/110	0.00	0.00		
B.13400 B.13401								Total (MU)									3547.09	6.65	0.00	
B.13402							Ne	t input energy at DISCON												3540.44	

Cole			Parameter
cod	ie		
			Please enter voltage level or leave blank
			Please enter feeder id and name or leave blank
			Enter meter no or leave blank
			Enter CT/PT ratio or leave blank
0			Please enter numeric value or 0
			Please select yes or no from list
			Formula protected

Authorised Signatory and Seal

SELLEGIAL SENIOR SERVICE

GENERAL SERVICES S

ESHITA ROY
ENGY AUGUSTA
ESHITA ROY
Energy Audior
Reg. No. EA-34925/23
C-optly Manager
Planning Limited
ESC Limits
13, Biplabi Anukul Chandra Street,
Kolkata - 700 072
Signature:
Name of Energy Manager: ESHITA ROY
Registration Number: EA-34925/23

				Details of Input En	ergy Sources			
				Period From 1st Apr, 2023	- To 30th Jun, 2023			
				A. Generation at Transmission	on Periphery (Details)			
S.No.	Name of Generation Station	Station Capacity ,Lignite)/Liquid/Gas/Rer wable (biomass-bagasse)/Others)		Type of Contract (in years/months/days)	Type of Grid (Intra- state/Inter-state)	Point of Connection (POC) Loss MU	Voltage Level (At input)	Remarks (Source of data)
1	Budge Budge	750	Coal	Own	Embedded in Distn system		220/132	
2	Haldia	600	Coal	LTA	Intra/Inter		220	
3	Southern	135	Coal	Own	Embedded in Distn system		33	
4	Powe Market			ST	Intra/Inter		220/132kV	
5	RE Sources of Cons		RE		Embedded in Distn system		33/11/0.4kV	

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		(Details of Consumers)													
		Summary of I	Energy												
	Peri	iod From 1st Apr, 2023	- To 30th Jun, 2023												
S.No	Type of Consumers	Category of Consumers (EHT/HT/LT/Others)	Voltage Level (In Voltage)	No of Consumers	Total Consumption (In MU)	Remarks (Source of data)									
1	Domestic	LT	400/230 V	3036488	1715.55										
2	Commercial	LT	400/230 V	432059	399.01										
3	IP Sets														
4	Hor. & Nur. & Coffee/Tea & Rubber (Metered)														
5	Hor. & Nur. & Coffee/Tea & Rubber (Flat)														
6	Heating and Motive Power														
7	Water Supply	LT	400/230 V	1214	8.99										
8	Public Lighting	LT	400/230 V	23707	54.75										
9	HT Water Supply	HT	6/11 kV	222	121.91										
10	HT Industrial	HT	33/20/11/6/3 kV	515	345.32										
11	Industrial (Small)	LT	400/230 V	64966	228.02										
12	Industrial (Medium)														
13	HT Commercial		33/11/6 kV	597	199.76										
14	Applicable to Government Hospitals & Hospitals	LT	400/230 V	831	7.56										
15	Lift Irrigation Schemes/Lift Irrigation Societies														
16	HT Res. Apartments Applicable to all areas	HT	33/11/6 kV	346	87.92										
17	Mixed Load														
18	Government offices and department	LT	400/230 V	2121	18.46	Public Bodies									
19	Others-1 (if any , specify in remarks)	LT	400/230 V	742	1.06	Government Schools									
20	Others-2 (if any , specify in remarks)	LT	400/230 V	174	1.69	Private Educational Institutions and Hospitals									
21	Others-3 (if any , specify in remarks)	HT	6/11 kV	3	0.73	Cold storage									
22	Others-4 (if any , specify in remarks)	НТ	6/11 kV	28	4.48	Private Educational Institutions									
23	Others-5 (if any , specify in remarks)	НТ	6/11 kV	10	1.38	Construction Power Supply									
24	Others-6 (if any, specify in remarks)	НТ	6/11 kV	6	0.94	Co-operative Group Housing Society									
25	Others-7 (if any, specify in remarks)	HT	6/11 kV	35	19.94	Public Utility									
26	Others-8 (if any, specify in remarks)	HT	6/11 kV	27	2.65	Sports Complex									
27	Others-9 (if any, specify in remarks)	HT	33/11/6 kV	19	13.14	MES									
28	Others-10 (if any, specify in remarks)	HT	132/33 kV	9	37.75	Railway Traction / Metro									
29	Others-11 (if any, specify in remarks)	HT	6/11 kV	10	0.26	CTC									
30	Others-12 (if any, specify in remarks)	EHT/HT	6/11/132 kV	3	1.83	WBSEDCL sale									
31	Others-13 (if any, specify in remarks)				7.12	Company Premises									
32	Others-14 (if any, specify in remarks)				0.00	Open Access Sale									
33	Others-15 (if any, specify in remarks)				0.00	LT Short term									
34	Others-16 (if any, specify in remarks)				0.00	HT Short term									
35	Others-16 (if any, specify in remarks)	LT	400/230 V	23	0.29	EV Charging stations									
			Total	3564155	3280.49										

Note:

Figures are provisional pending finalisation of accounts.

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	(Details of Feeder-wise losses) Period From 1st Apr, 2023 - To 30th Jun, 2023																			
SI No.	Zone	Name of the Circle	Name of the Division	Name of the Sub- division	Name of the Sub-Station	Feeder Code/ID		Type of Feeder (Urban/Mixed/Industr ial/Agricultural/Rural)	Type of feeder meter	Innut Fnergy	Final Net Export at Feeder Level (In Mwh)	Feeder Consumption (In Mwh)	Billing Efficiency (%)	Billed Amount (in Rs. Lakhs)	Collected Amount (in Rs. Lakhs)	Collection Efficiency (%)	T&D losses (%)	AT&C losses (%)	% Data Received through Automatically (if feeder AMR/AMI)	Remarks
1									AMR	3540.44		3280.49	92.66%	265760.00	243222.00					CESC operates its network in ring-main system; network configurations are often changed to provide 24x7 supply to its consumers and optimise power sources. Feeder-wise loss computations are difficult unless there is full-scale automation and smart metering. CESC will take up a program following approval from the WBERC.

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Annexure -1: Consumer Category-wise Subsidy Billed/Received/Due for 1st April 2023 to 30th Jun 2023

Consumer Category (Separate for each subsidized consumer category)	Billed Energy			Subsidized Billed Energy			Applicable rate of Subsidy as notified by State govt.		Subsidy Due from State Govt.			Subsidy Actually Billed / claimed	trom State	Balance Subsidy yet to be Received from
	Metered	Un-metered	Total	Metered (out of col.2)	Un-metered (out of col.3)		Metered Energy	Un-metered Energy	Metered Energy	Un-metered Energy	Total	from State Govt. (As against col.12)	Govt. (As against col.13)	State Govt.
	(in Million kWh)			(in Million kWh)			(in Rs/kWh)		(in Rs. Cr.)			(in Rs. Cr.)	(in Rs. Cr.)	(in Rs. Cr.)
1	2	3	4=2+3	5	6	7=5+6	8	9	10=5X8	11=6x9	12=10+11	13	14	15=13-14
Residential	1803	-	1803	4	-	4	7.05	-	2.9	-	2.9	2.9	3.3	-0.4
Agriculture	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Commercial/Industrial – LT	627	-	627	-	-	-	-	-	-	-	-	-	-	-
Commercial/Industrial - HT	545	-	545	-	-	-	-	-	-	-	-	-	-	-
Other (specify) ²	305	-	305	-	-	-	-	-	-	-	-	-	-	-
Total	3280	-	3280	4	-	4	7.05	-	2.9	-	2.9	2.9	3.3	-0.4

Notes:

- 1. Full subsidy (including meter rent) has been provided by the State Government vide memo no. 53-POW-13012(12)/2/2018-SECTION (POWER) dated 17 March 2020 to the Lifeline Domestic consumers with a connected load upto 0.3 KW and having monthly consumption upto 25 units.
- 2. Others include LT Specified Institution (Municipal or Non-Municipal), Government School, Government School or Government Sponsored School, LT/HT Public Water Works and Sewerage, Pumping Station under local Authority, HT Cold Storage or Dairy with chilling plant, HT Public Utility, HT Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises, HT Construction Power Supply, LT/HT Private Educational Institutions and Hospitals, HT Sports Complex and Auditorium run by Govt. / local bodies for cultural affairs, Public Bodies (Municipal or Non-Municipal), Street Lighting, LT/HT Short-term Supply, own premises and sale to other licensees.

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