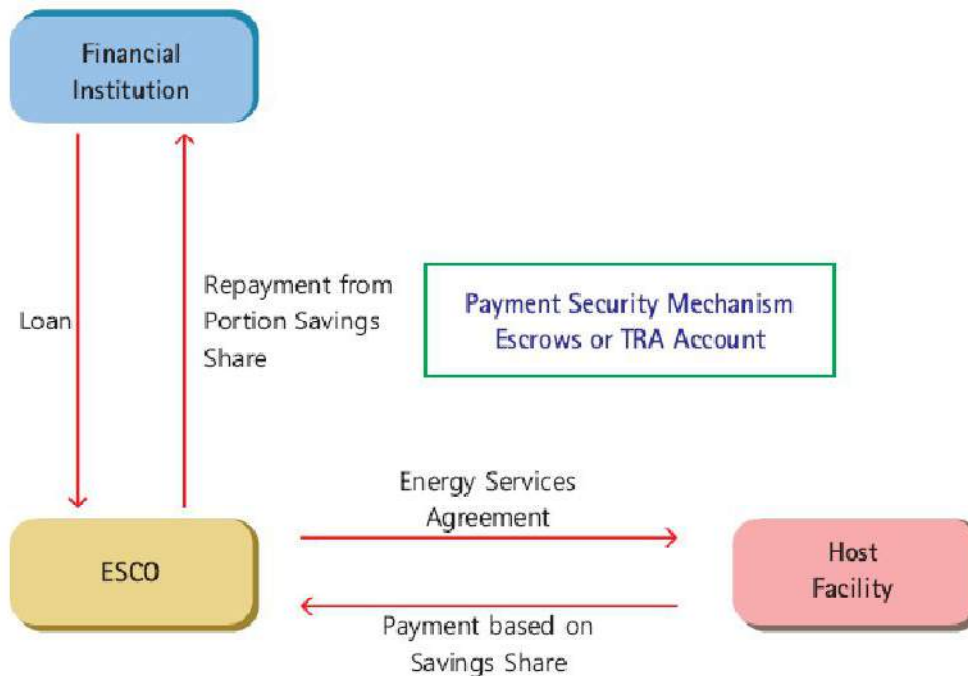


ESCOs offer a variation of the following business models.

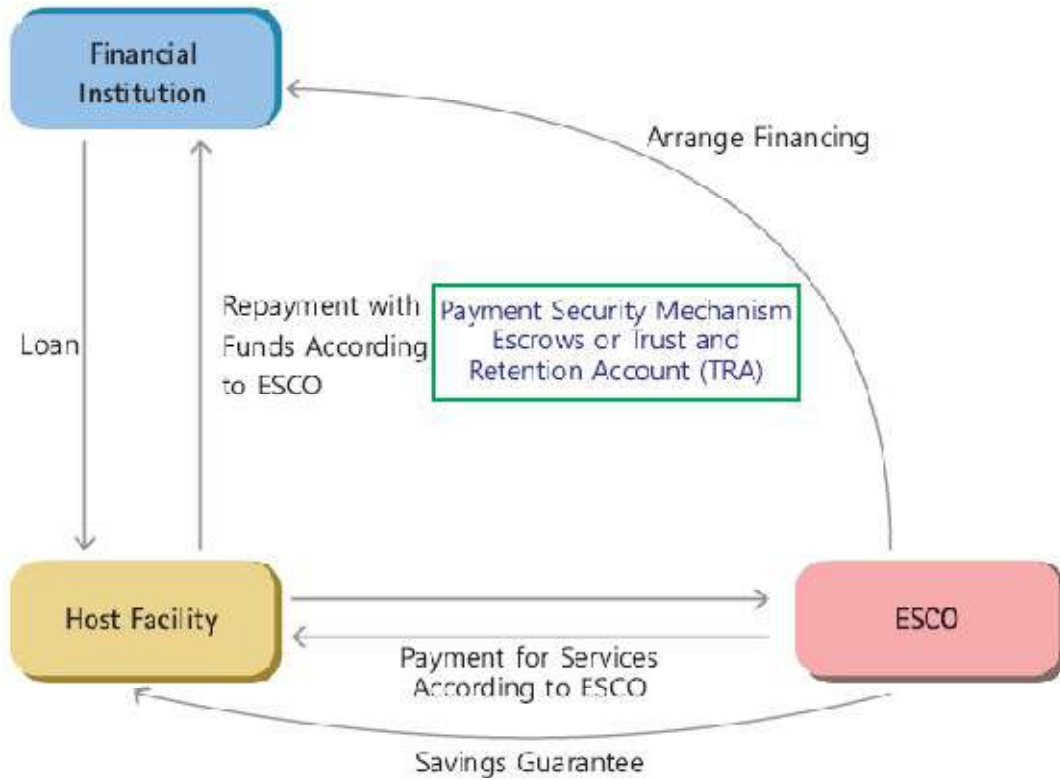
Shared Savings Model

Energy Savings Performance Contracting (ESPC) approach is implemented on turnkey basis by energy services providers. ESCO services include design, engineering, construction, installation, commissioning, measurement and verification. ESCOs also undertake operations and maintenance, providing/arranging financing and training. The key criteria here are to share the value of the energy savings, and this is what constitutes the revenue stream for the ESCOs. The facility owner/ host facility gets to retain all the savings beyond the contract period.



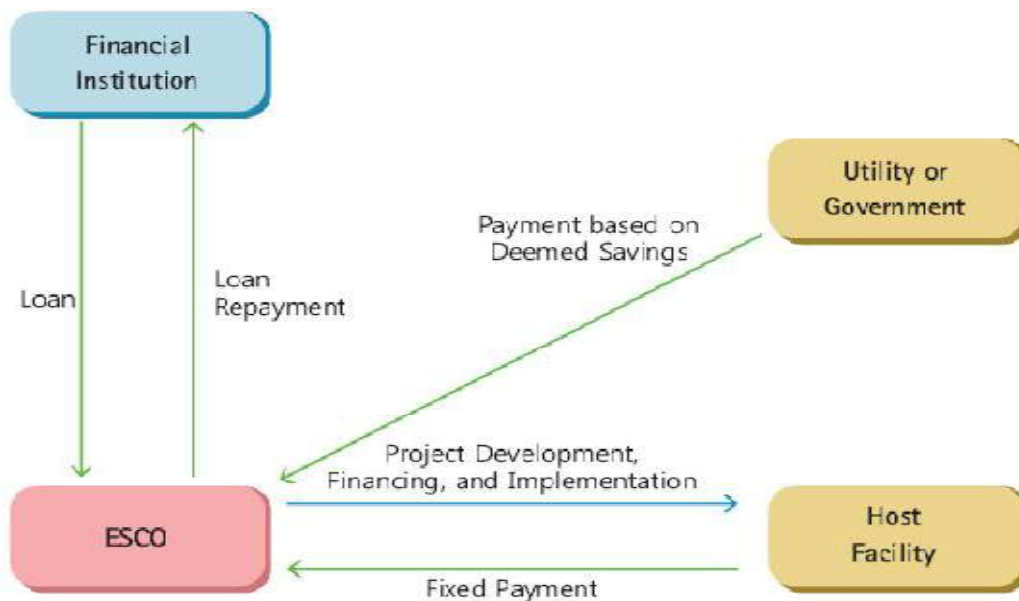
Guaranteed Savings Model

ESCOs implementing the projects offer a guarantee in energy savings, and these translate to cost savings. The facility owner/ host facility pays ESCO a sum agreed upon, linked to the guaranteed energy savings from the energy efficiency project. If savings are lower than the guarantee, the ESCO pays the difference. If the savings are higher, the ESCO may get (but not entitled to) a bonus payment. The M&V protocol and terms of payment to the ESCO will be specified in ESPC. In this model, facility owner/ host facility may mobilize equity investment, and the FI will lend debt to the ESCO. The facility owner/ host facility then provides for loan repayments and interest to the FI from its savings.



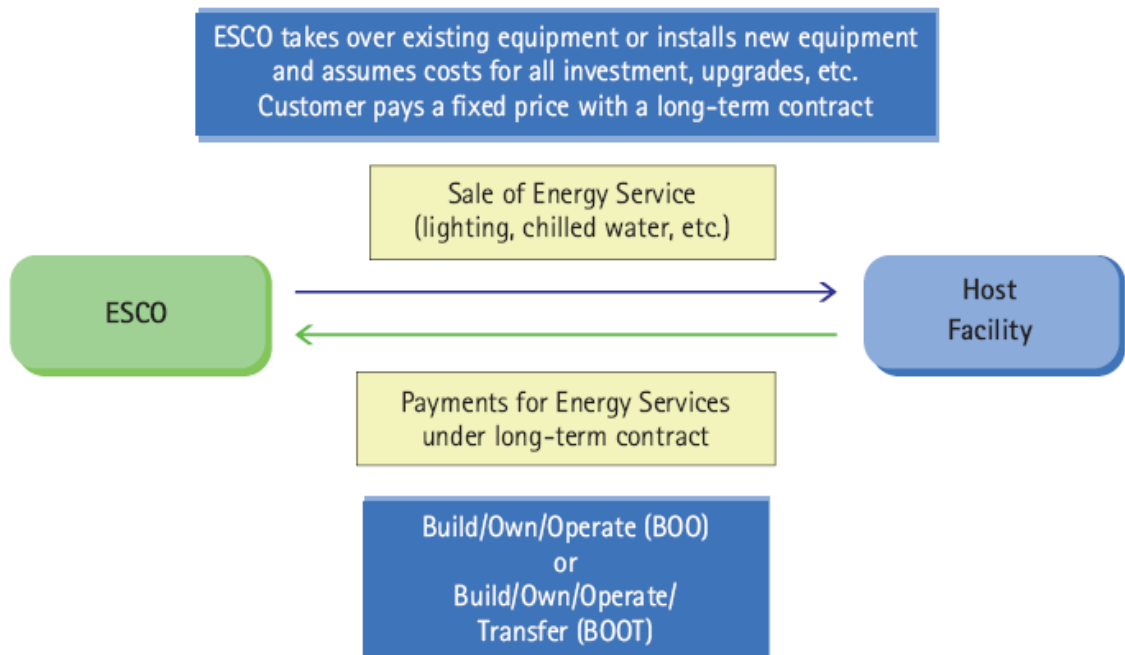
Deemed Energy Savings Model

Similar to the shared savings model, ESPC will be executed between the ESCO and facility owner/ host facility with a fixed price for services provided and financial agreement will be executed between the ESCO and FI for debt. The former will make loan repayments and interest from facility owner/ host facility and utility/government payments. The ESCO will execute the agreement between itself and the government or utility, for which it receives payments based on deemed savings.



Outsourced Energy Model

This model is also known as energy supply contracting. An agreement will be executed between the ESCO and facility owner/ host facility under which the former takes over operation and maintenance of the energy using equipment in the host facility. The ESCO will set the output such as steam, heating/ cooling, lighting to the host facility at an agreed price, generally fixed over a long period of time. It invests in all equipment upgrades, repairs, etc., to improve energy efficiency. Ownership typically remains with the facility owner/ host facility.



The detailed terms & conditions between the Energy Service Company and the Facility Owner are available in the ESCO Agreement/Energy Performance Contract. (Appendix 5)

8 REPORTING MECHANISM

8.1 ESCO to PFI

ESCO has to submit following documents to PFI:

- PRGFEE application form alongwith the necessary documents
- Detailed Project Report (DPR)
- ESCO Agreement between facility owner and ESCO
- M&V document (on regular basis)
- Financial statements (if any)
- Details of all statutory clearances and approvals obtained (if any)

8.2 PFI to IA

PFI has to submit following documents to IA as a statutory requirement for submission of PRGFEE application form to IA.

- PRGFEE Application form & other required documents as per requirement of IA
- Disbursement details (if any)
- Reply to all the queries raised by IA.
- Measurement& Verification report
- Status of loan repayment
- Guarantee revoke request (if any)
- The PFI's quarterly and annual financial statements, performance indicators, and indicators regarding the quality of loan with respect to the energy efficiency project.
- Claim Guarantee incase of project becomes NPA as per format provided (Appendix 10)

8.3 PFI to BEE

With reference to the empanelment of PFIs under PRGFEE following documents shall be submitted to BEE:

- Annual Performance Report (Appendix8)
- Any other information as directed by SC, BEE or MoP from time to time

8.4 IA to BEE

IA has to submit following documents to BEE:

- Copy of Guarantee approval letter (Appendix 9)

PRGFEE-Bureau of Energy Efficiency

- The IA submit the status of committed guarantees and M&V in each quarter to BEE, and request for release of additional fund money (if required) in each quarter.
- The IA submit a quarterly report to BEE regarding the progress and status of scheme
- Reply to queries raised by Supervisory Committee of BEE.

Application Form for Partial Risk Guarantee Fund for Energy Efficiency



Cover Letter on Letter Head of Participating Financial Institutions (PFI)

Letter Reference No:

Date:

**To,
Sh. Somya Kant
CFO-RECPDCL & Officer-In-Charge PRGFEE
REC Power Distribution Company Ltd.
1016-1023, 10th Floor, Devika Tower
Nehru Place,
New Delhi-110019**

Sub: Submission of application form for availing guarantee under PRGFEE

Dear Sir,

I/ We hereby apply for Partial Risk Guarantee under PRGFEE for the proposed project of -----
-----(Name of ESCO)----- . We have evaluated and examined in
detail the complete proposal document and respective supporting documents submitted by
(Name of ESCO) ----- . We have found that the proposal (Loan Case
No.-----) submitted by ------(Name of ESCO)-----is bankable
and we decided to sanction Loan of Rs------(Rupees-----
-----) against Loan Application of Rs------(Rupees-----) at
interest rate of ----- % p.a. (without considering benefit of Partial Risk Guarantee under
PRGFEE for the proposed project). We wish to apply for a Guarantee under PRGFEE for Rs---
----- (Rupees-----).

Kindly process this application for Partial Risk Guarantee under PRGFEE for the proposed
project of ----- (Name of ESCO) ----- .

Thanking you,

Yours faithfully
(Signature of Authorize representative)

Name:
Designation:
Name of (PFI):
Branch Address:
Seal:
Date:
Place:

Preliminary Checklist before filling application form

1. % of holding of empanelled ESCO in the project (SPV/JV etc.) (Please mark ✓ as applicable)
Below 50%
50 %
Above 50%
2. Eligibility of the project for PRGFEE (Please mark ✓ as applicable)
 - a. Demonstrable energy savings and mitigation in emissions of greenhouse gases;
 - b. Propose a viable method to monitor and verify energy and greenhouse gas emission savings;
 - c. Be a new stand-alone project, and not refinancing existing projects or any outstanding obligations of the eligible Borrower
 - d. Use of viable technology and development with competent energy audit/ feasibility studies;
 - e. None of the above
3. Does the project enjoy any of the following benefits:
 - a. Performance risks are specifically guaranteed under a scheme operated/administered by Deposit Insurance and Credit Guarantee Corporation or the Reserve Bank of India, or any risk sharing mechanism to the extent they are so covered. – Yes No
 - b. Performance risks are specifically guaranteed by Government or by any general insurer or any other person or association of persons carrying on the business of insurance, guarantee or indemnity, to the extent they are so covered. – Yes No
 - c. Project, which does not conform to, or is in any way inconsistent with, the provisions of any law, or with any directives or instructions issued by the Central Government or the Reserve Bank of India, which may, for the time being, be in force. Yes No
 - d. Project proposal by a particular ESCO, which has not repaid any portion of the amount due to a PFI for a risk claim under PRGFEE or under scheme mentioned under clause (a) or clause (b) or clause (c) above. Yes No

e. Projects covering performance risks under any kind of State government or Central Government beneficiary scheme Yes No

4. Purpose of availing loan (Please mark \checkmark as applicable)

Implementing new project

Expansion of project

Diversification of project

Modernisation of project

5. Collateral Security details (give details in brief)

--

6. Whether PFI Appraise Report attached with application form (Please mark \checkmark as applicable)

Yes

No

7. Tenure for the guarantee under PRGFEE (Please mark \checkmark as applicable)

Less than 3 years

More than 3 years upto 5 years

8. Loan sought for individual projects (Please mark \checkmark as applicable)

Yes

No

9. PFI to adhere responsibility, Reporting, Transaction, Monitoring & Evaluation as per PRGFEE rules specified by BEE (Please mark \checkmark as applicable)

Yes

No

10. Key Financial parameters

Project Internal Rate of Return (IRR)	
Net Present Value (NPV)	
Accounting Pay Back Period	
Average Debt Service Coverage Ratio (DSCR)	

Current Ratio	
Quick Ratio	
WACC	

Technical Parameters

11. Type of Project (Please mark√ as applicable)

Retrofit

Replacement

Greenfield

12. Sustainable development criteria (Please mark√ as applicable)

Energy Efficient BEE Star Label Product

Project registered for availing the CDM benefits of UNFCCC

13. Estimated Energy Savings (%)

14. Has Implementing Agency rejected proposal, if yes please provide details:-

Yes

No

15. Does attach the documents according to ANNEXURE-A

Yes

No

APPLICATION FORM

A) Particulars of PFI

1. Name of PFI (in Capital Letters only)

2. Address of PFI

Flat/ Room/ Door/ Block No.

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Name of Premises/ Building/ Village

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Road/ Street/ Lane/ Post Office

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Area/ Locality/ Taluka/ Sub- Division

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Town/ City/ District

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State/ Union Territory

Pin code

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3. Name of Project

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4. Loan Docket/ Case Number

5. Loan Amount applied by ESCO

(Rs in figures)

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(Rs. in words)

13. Project Site Address & Phone No.

Flat/ Room/ Door/ Block No.

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Name of Premises/ Building/ Village

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Road/ Street/ Lane/ Post Office

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Area/ Locality/ Taluka/ Sub- Division

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Town/ City/ District

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State/ Union Territory

Pin code

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Country code Area

STD Code

Telephone

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14. Status of the ESCO

Please select status, ✓ as applicable

Government Individual

Hindu undivided family Company

Partnership Firm Association of Persons

Trusts Body of Individuals

Local Authority Artificial Juridical Persons Limited Liability Partnership

Others (if any please specify)

15. Date of Birth (in case of individual)/ Incorporation/ Date of Partnership Deed

D	D	M	M	Y	Y	Y	Y

16. Shareholding Pattern of the ESCO

Sr. No.	Particulars of Shareholders	Share holding Pattern (%)

17. Details of BEE ESCO Grading of the Energy Saving Company, \checkmark as applicable

- i. Grade I
- ii. Grade II
- iii. Grade III
- iv. Grade IV

18. Incorporation Certificate No.(for companies only)

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Particulars of Promoters of ESCO

a. Name of Partners/ Directors (First Nominee)

19. Full Name (Full expanded name to be mentioned as appearing in proof of identity/address documents: initials are not permitted)

Please select title, ✓ as applicable

Shri. Smt. Kumari

Last Name/ Surname

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First Name

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Middle Name

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20. Residential Address & Phone No.

Flat/ Room/ Door/ Block No.

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Name of Premises/ Building/ Village

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Road/Street/ Lane/Post Office

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Area/ Locality/ Taluka/ Sub- Division

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Town / City / District

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State/ Union Territory

Pin code

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Country code Area

STD Code

Telephone/Mobile No.

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Only 'Individuals' to affix recent photograph (3.5 cm x 2.5 cm)
Signature/Left Thumb Impression

21. Date of Birth

D	D	M	M	Y	Y	Y	Y

22. DIN (Director Identification Number)

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23. TIN (Tax Information Number)

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24. PAN (Permanent Account Number)

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25. Educational Qualification Degree Held

Graduation

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University/ Collage/ Institute

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Post-Graduation

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University/ Collage/ Institute

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Any other Professional Qualification Degree

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University/ Collage/ Institute

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26. (A) Key Highlighted Professional Experience in similar fields

--

(B) Brief of Project (not be more than 100 words)

27. Are promoters/Directors are interested in other Industries/ Business

Yes No

If yes, give details of Business of Industrial concerns in which the Promoter are interested_____

28. Bankers of Applicant Entity

Bank Name

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Branch Name

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29. Branch Address & Phone No.

Flat/Room/ Door / Block No.

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Name of Premises/ Building/ Village

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Road/Street/ Lane/Post Office

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Area / Locality / Taluka/ Sub- Division

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Town / City / District

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State / Union Territory

Pin code

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Country code Area

STD Code

Telephone/

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b. Name of Partners / Directors (Second Nominee)

Only 'Individuals' to affix recent photograph (3.5 cm x 2.5 cm)
Signature/Left Thumb Impression

30. Full Name (Full expanded name to be mentioned as appearing in proof of identity/address documents: initials are not permitted)

Please select title, ✓ as applicable

Shri. Smt. Kumari

Last Name / Surname

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First Name

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Middle Name

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31. Residential Address & Phone No.

Flat/ Room/ Door/ Block No.

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Name of Premises/ Building/ Village

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Road/ Street/ Lane/Post Office

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Area/ Locality/ Taluka/ Sub- Division

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Town/ City/ District

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State/ Union Territory

Pin code

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Country code Area

STD Code

Telephone/Mobile No.

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32. Date of Birth

D D M M Y Y Y Y

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33. DIN (Director Identification Number)

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34. TIN (Tax Information Number)

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35. PAN (Permanent Account Number)

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36. Educational Qualification Degree Held

Graduation

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University/ Collage/ Institute

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Post-Graduation

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University/ Collage/ Institute

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Any other Professional Qualification Degree

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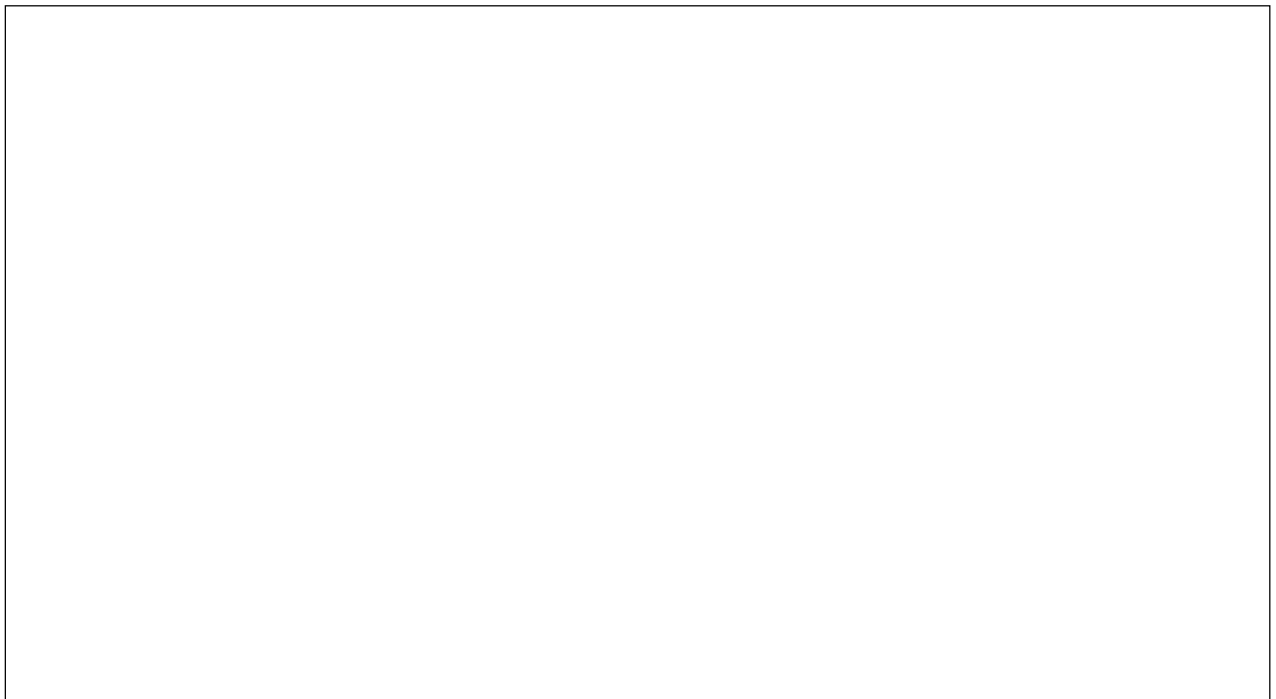
University/ Collage/ Institute

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37. (A) Key Highlighted Professional Experience in similar fields



(B) Brief of Project (not be more than 100 words)



38. Are promoters/Directors are interested in other Industries/Business

Yes No

If yes, give details of Business of Industrial concerns in which the Promoter are interested_____

39. Bankers of Applicant Entity

Bank Name

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Branch Name

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40. Branch Address & Phone No.

Flat/Room/ Door / Block No.

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Name of Premises/ Building/ Village

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Road/Street/ Lane/Post Office

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Area/ Locality / Taluka/ Sub- Division

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Town/ City / District

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State / Union Territory

Pin code

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Country code Area

STD Code

Telephone/

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Note: If applicant intends to add information about more than two Partners or Directors in such case please attach a separate information sheets in similar format

44. Registered Office Address

Flat/ Room/ Door/ Block No.

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Name of Premises/ Building/ Village

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Road/ Street/ Lane/ Post Office

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Area/ Locality/ Taluka/ Sub- Division

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Town/ City/ District

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State/ Union Territory

Pin code

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Country code Area

STD Code

Telephone

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Email ID

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45. Project Site Address & Phone No.

Flat/ Room/ Door/ Block No.

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Name of Premises/ Building/ Village

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Road/ Street/ Lane/ Post Office

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Area/ Locality/ Taluka/ Sub- Division

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Town/ City/ District

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State/ Union Territory

Pin code

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Country code Area

STD Code

Telephone

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46. Status of the Facility Owner

Please select status, ✓ as applicable

Government	<input type="checkbox"/>	Individual	<input type="checkbox"/>
Hindu undivided family	<input type="checkbox"/>	Company	<input type="checkbox"/>
Partnership Firm	<input type="checkbox"/>	Association of Persons	<input type="checkbox"/>
Trusts	<input type="checkbox"/>	Body of Individuals	<input type="checkbox"/>
Local Authority Artificial Juridical Persons	<input type="checkbox"/>	Limited Liability Partnership	<input type="checkbox"/>

Others (if any please specify)

47. Date of Birth /Incorporation/Date of Partnership Deed

D	D	M	M	Y	Y	Y	Y
<input style="width: 20px; height: 20px;" type="text"/>	<input style="width: 20px; height: 20px;" type="text"/>	<input style="width: 20px; height: 20px;" type="text"/>	<input style="width: 20px; height: 20px;" type="text"/>	<input style="width: 20px; height: 20px;" type="text"/>	<input style="width: 20px; height: 20px;" type="text"/>	<input style="width: 20px; height: 20px;" type="text"/>	<input style="width: 20px; height: 20px;" type="text"/>

48. Shareholding Pattern of the facility Owner

Sr. No.	Particulars of Shareholders	Share holding Pattern (%)

49. Incorporation Certificate No.(for companies only)

<input style="width: 20px; height: 20px;" type="text"/>	<input style="width: 20px; height: 20px;" type="text"/>	<input style="width: 20px; height: 20px;" type="text"/>	<input style="width: 20px; height: 20px;" type="text"/>	<input style="width: 20px; height: 20px;" type="text"/>	<input style="width: 20px; height: 20px;" type="text"/>	<input style="width: 20px; height: 20px;" type="text"/>	<input style="width: 20px; height: 20px;" type="text"/>	<input style="width: 20px; height: 20px;" type="text"/>	<input style="width: 20px; height: 20px;" type="text"/>	<input style="width: 20px; height: 20px;" type="text"/>	<input style="width: 20px; height: 20px;" type="text"/>	<input style="width: 20px; height: 20px;" type="text"/>	<input style="width: 20px; height: 20px;" type="text"/>	<input style="width: 20px; height: 20px;" type="text"/>	<input style="width: 20px; height: 20px;" type="text"/>	<input style="width: 20px; height: 20px;" type="text"/>	<input style="width: 20px; height: 20px;" type="text"/>	<input style="width: 20px; height: 20px;" type="text"/>	<input style="width: 20px; height: 20px;" type="text"/>
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Particulars of Promoters of Facility Owner

Only 'Individuals' to affix recent photograph (3.5 cm x 2.5 cm)
Signature/Left Thumb Impression

a. Name of Partners /Directors(First Nominee) (Applicable only for SME's)

50. Full Name (Full expanded name to be mentioned as appearing in proof of identity/ address documents: initials are not permitted)

Please select title, ✓as applicable

Shri. Smt. Kumari

Last Name/ Surname

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First Name

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Middle Name

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51. Residential Address & Phone No.

Flat/ Room/ Door/ Block No.

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Name of Premises/ Building/ Village

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Road/ Street/ Lane/ Post Office

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Area/ Locality/ Taluka/ Sub- Division

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Town / City / District

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State/ Union Territory

Pin code

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Country code Area

STD Code

Telephone/Mobile No.

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52. Date of Birth

D	D	M	M	Y	Y	Y	Y

53. DIN (Director Identification Number)

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54. TIN (Tax Information Number)

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55. PAN (Permanent Account Number)

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56. Educational Qualification Degree Held

Graduation

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University/ Collage/ Institute

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Post-Graduation

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University/ Collage/ Institute

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Any other Professional Qualification Degree

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University/ Collage/ Institute

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57. (A) Key Highlighted Professional Experience

(B) Brief of Project (not be more than 100 words)

b. Name of Partners/ Directors (Second Nominee)(Applicable only for SME's)

Only 'Individuals' to affix recent photograph (3.5 cm x 2.5 cm)
Signature/Left Thumb Impression

58. Full Name (Full expanded name to be mentioned as appearing in proof of identity/address documents: initials are not permitted)

Please select title, ✓ as applicable

Shri. Smt. Kumari

Last Name / Surname

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First Name

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Middle Name

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59. Residential Address & Phone No.

Flat/ Room/ Door/ Block No.

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Name of Premises/ Building/ Village

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Road/ Street/ Lane/ Post Office

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Area/ Locality/ Taluka/ Sub- Division

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Town/ City/ District

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State/ Union Territory

Pincode

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Country code Area

STD Code

Telephone/Mobile No.

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60. Date of Birth

D D M M Y YYY

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61. DIN (Director Identification Number)

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62. TIN (Tax Information Number)

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63. PAN (Permanent Account Number)

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64. Educational Qualification Degree Held

Graduation

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University/ Collage/ Institute

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Post-Graduation

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University/ Collage/ Institute

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Any other Professional Qualification Degree

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University/ Collage/ Institute

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65. (A) Key Highlighted Professional Experience in similar fields

(B) Brief of project (not be more than 100 words)

Note: If applicant intends to add information about more than two Partners or Directors in such case please attach a separate information sheets in similar format

66. SSI Registration no. if any. (Please attached SSI registration certificate)

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E. Particulars of Project

67. Project Name

68. Brief Project Details

Brief of project should not be more than 100 words

69. Category of Project Sector

Municipal

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Government Building

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Small and Medium Enterprises

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Any Other

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70. Type of Project, ✓ as applicable

- New
- Expansion
- Diversification
- Modernisation

71. No. of working/ usage hours in a year

72. Cost of Project

(Rs in figures)

(Rs. in words)

(Attach Detailed Project Report giving details of Land; Building; Plant & Machinery, Market Survey details; Manufacturing Process (if any); Profitability Estimates Projected Financial Statements viz. Projected Balance Sheet, Projected Profit & Loss Account Statement and Cash Flow statements along with detailed calculations like Debt Repayment Plant, DSCR, IRR, NPV at the discounting rate Bank interest rate + 200 basis points)

Sr. No.	Key Financial Parameters	
1	Project Internal Rate of Return	
2	Net Present Value (NPV)	
3	Accounting Pay Back Period	
4	Debt Service Coverage Ratio (DSCR) (while calculating DSCR accelerated depreciation should not be considered)	
5	Current Ratio	
6	Quick Ratio	

73. Detailed Project Cost Breakup (including Interest During Construction (IDC), Pre-Project Expenses)

Sr. No.	Particulars	Amount

74. Details of Proposed Energy Efficient Technology (Equipment)

Sr. No.	Name of Equipment	Indigenous Equipment (Amount in Rs.)	Imported Equipment (Amount in Rs.)	BEE Star Rated or Equivalent
	Total			

75. Proposed means of Financing (allocation of financing)

- i. Equity
- ii. Debt
- iii. Quasi Equity
- iv. Any Grant / Subsidy
- v. Working Capital

Sources of Equity Funding

Sr. No.	Name of Equity Investor for project	(Amount in Rs.)

	Total	

76. Details of Collateral Securities for the proposed loan (if any)

Sr. No.	Collateral security	Approx. Value (Rs.)
1.		
2.		
3.		

77. Details for Energy Sources

Sr. No.	Fuel Type	Quantity (Unit)	Value (INR)
1.	Electricity (MU)		
2.	Coal (ton)		
3.	Natural Gas (kg)		
4.	Furnace Oil (KL)		
5.	Biomass (MW)		
6.	Any other source		

78. Details of Energy Savings

Sr. No.	Fuel Type	Quantity (Unit)	Value (INR)
1.	Electricity (MU)		
2.	Coal (ton)		
3.	Natural Gas (kg)		
4.	Furnace Oil (KL)		
5.	Biomass (MW)		
6.	Any other source		

79. Bankers/Financial Institutions (FIs)

For existing Units (applicable for energy efficiency projects)

Brief Description of Project

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Name of Bank with whom the ESCO has been dealing

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Credit facilities enjoyed by ESCO

	√	Specify amount (Rs.)
Short Term Loan	<input type="checkbox"/>	<input type="text"/>
Working Capital Loan	<input type="checkbox"/>	<input type="text"/>
Loan against Share	<input type="checkbox"/>	<input type="text"/>
Loan against deposit	<input type="checkbox"/>	<input type="text"/>
Any other (specify the details)	<input type="checkbox"/>	<input type="text"/>

For New Unit

Name of Bank with whom the ESCO has been dealing

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Credit facilities enjoyed by ESCO

	√	Specify amount (Rs.)
Short Term Loan	<input type="checkbox"/>	<input type="text"/>
Working Capital Loan	<input type="checkbox"/>	<input type="text"/>
Loan against Share	<input type="checkbox"/>	<input type="text"/>
Loan against deposit	<input type="checkbox"/>	<input type="text"/>
Any other (specify the details)	<input type="checkbox"/>	<input type="text"/>

DECLARATION

I/ We hereby declare that the information given herein before and the statement enclosed are to the best of our knowledge and belief, true and correct in all particulars and in the event of any of the statement being found to be untrue, the facilities granted on the basis of our assertion would be liable to be repaid forthwith interest and other costs accrued thereof to the lender.

Further, I/ We hereby declare that this project does not enjoy any insurance coverage against any performance risks covered by Government or by any general insurer or any other person or association of persons carrying on the business of insurance, guarantee or indemnity; to the extent they are so covered.

Place:

For and on behalf of

Date:

(Name of ESCO)

Signature

Name and Designation

Date:

Place:

Note:

1. In case of sole proprietorship, the applicant should sign the declaration
2. In case of a partnership concern, declaration should be signed by all the partners.
3. In case of Companies, at least two directors/persons authorized in this behalf should sign the declaration.

* A copy of resolution of the Board of Directors duly certified by the Chairman authorizing the director(s) to apply for loan to PFI and submit and sign necessary documents/papers.

AUTHORISATION FOR VERIFICATION

I/ We certify that all information furnished by me/ us is true; that I/ We have no borrowing arrangements except as indicated in the application, for the project with any other bank, further there are no legal action has been/ is being taken against me/us; that I/ We shall furnish all other information that may be required by you in connection with my/ our application, that this and any other information available with you pertaining to the borrowing unit, present and future, may also be exchanged by you with any agency you may deem fit, and that you; your representatives, or any other Agency as authorized by you, may at any time inspect/verify our assets, books of account etc. in our factory and business premises.

I/ We further certify that as on date there are no over dues to financial institutions/banks from the undersigned, the other promoters and the company/ companies in which I/the other promoters have interest as a Promoter/ director/ partner/ proprietor.

I/ We further certify that there are no statutory over dues pending against me/ the other promoters/ the company or the companies in which I am/the other promoters are Director/ Directors.

Signature

Name and Designation

Date:

Place:

Name of the ESCO

Note:

1. In case of sole proprietorship, the applicant should sign the declaration
2. In case of a partnership concern, declaration should be signed by all the partners.
3. In case of Companies, at least two directors/persons authorized in this behalf should sign the declaration.

* A copy of resolution of the Board of Directors duly certified by the Chairman authorizing the director(s) to apply for loan to PFI and submit and sign necessary documents/papers.

Annex 1

PROJECT FINANCIAL MODEL

Name of the Company	<input type="text"/>		
Type of Power Project	<input type="text"/>		
Installed Capacity		<input type="text"/>	-
Load Factor for ops days	Y1	<input type="text"/>	
	Y2	<input type="text"/>	
	Y3+	<input type="text"/>	-
All Amounts in All Denominations Currency Conversion (USD/ INR)		INR Lakh	-
Total Project Cost	<input type="text"/>	INR Lakh	
Equity Contribution (%)	<input type="text"/>		
Debt Funding (%)	<input type="text"/>		
Promoters' Contribution	<input type="text"/>	INR Lakh	
Term Loan from Banks	<input type="text"/>	INR Lakh	
Rate of Interest on Debt/ Working Capital	<input type="text"/>		
Construction Period (months)	<input type="text"/>		
Moratorium Period (months)	<input type="text"/>		
Total Moratorium Period (months)	<input type="text"/>		
Total Tenure of Loan (months)	<input type="text"/>		
Principal Repayment Period (months)	<input type="text"/>		
Power saved through Energy Efficiency	<input type="text"/>	'000 KWH	
Reduction in Energy Efficiency	<input type="text"/>	Percentage Per year	
Tariff for Power (Rs. / Unit)	<input type="text"/>		
Annual Increase in tariff	<input type="text"/>	Percentage Per year	
Number of Working Days in a year	<input type="text"/>		
Number of Hours in a day	<input type="text"/>		
Operations & Maintenance Cost (Percentage of Total Project Cost)	<input type="text" value="2.00%"/>		
<i>Annual Increase (%)</i>	<input type="text" value="5.00%"/>		
Insurance Cost (%) (Percentage of Total Project Cost)	<input type="text" value="1.00%"/>		
<i>Annual Increase (%)</i>	<input type="text" value="1.50%"/>		

<u>PERSONNEL COSTS</u>	<u>No. of Workers</u>	<u>Monthly Remuneration</u> INR	<u>Annual Increase</u> %
Plant Staff			
Plant Manager			
Maintenance Manager			
Shift Supervisor			
Foreman			
Technicians/Instrumentation			
Helpers			
Any other			
Administrative & Management Staff			
General Manager			
Company Secretary cum Finance manager			
Accounts Officer			

<u>ADMINISTRATIVE COSTS</u>	<u>No. of Offices</u>	<u>Annual Expense</u> INR	<u>Annual Increase</u> %
Printing & Stationery			
Postage & Telephone			
Travelling & Conveyance			
Repairs & Maintenance			
Legal & Other Professional Charges			
Rents, Rates & Taxes			
Miscellaneous Expenses			

Rate for Taxation (MAT) (%)	20.96%
Corporate Tax Rate (%)	33.99%

<u>Method of Depreciation</u>	<u>SLM</u>	<u>WDV</u>
<u>Rates of Depreciation</u>		
Land (%)		
Building (%)		
Plant & Machinery (%)		
Equipment's (%)		

<u>Working Capital Margins</u>	<u>Time (months)</u>
Current Liabilities	
Cost of Material	
Operating & Maintenance Cost	
Insurance Cost	
Personnel Cost	
Administrative Cost	

Contingencies	5.00%
Environment Cost	1%
GHG Emission Reduction	0.825

Note:-

Eligible Projects for Guarantee facilities under PRGFEE

1. Eligible projects under the PRGFEE, for which Participating Financial Institution (PFI) can apply for a guarantee, could be credit facilities extended by PFI to ESCO for energy efficiency projects. The support under PRGFEE will be limited to government buildings, private buildings having commercial and multi-storey residential accommodations, municipalities, small and medium enterprises and industry.
2. Each eligible EE Project in the Beneficiary facilities with the above-identified sectors under PRGFEE should:
 - i. Seek to achieve demonstrable energy savings and mitigation in emissions of greenhouse gases;
 - ii. Propose a viable method to monitor and verify energy and greenhouse gas emission savings;
 - iii. Be a new project, not refinancing existing projects or any outstanding obligations of the eligible Borrower; and
 - iv. Use viable technology and be developed with competent energy audit/feasibility studies

ANNEXURE - A

Sr. No.	List of documents submitted along with the Application Form:	√*
1.	Memorandum & Articles of Association/ Partnership Deed any other charter document of entity	[]
2.	Attach Bio-Data of all the Promoters/Directors with Qualification, experience. (attach self-attested photo copy of TIN and DIN allotment letter)	[]
3.	Credit rating of the company if any+	[]
4.	Name of the facility owner of land on which equipment is to be situated	[]
5.	Area of land/Premises [] Particular of Land /Premises[] documentary evidence viz. land agreement/lease agreement	[]
6.	GPS Map of the location (for particular project site)	[]
7.	Plant Lay/out of the plot (please attach map.) (only for SME and industry)	[]
8.	Correspondence Address of Factory/ premises (land is situated at)/ Municipal & Government Building, or private building having commercial and multi-storey residential accommodation or small and medium enterprises or industry address proof viz. shop establishment licence /factory licence etc.	[]
9.	Copy of grading of ESCO from BEE.	[]
10.	Work order or copy of agreement between facility owner and ESCO	[]
11.	Underwriting by the facility owner	[]
12.	Whether Equipment proposed for the project are BEE star rated or not? If yes then, provide evidential proof of the same.	[]
13.	Sufficient evidence of imported equipment's equivalent to Indian Standards	[]
14.	Attach PFI approved copy of Detailed Project Report giving details of land, building Plant & Machinery, Market Survey, Manufacturing Process, Profitability Estimates, DSCR, Cash Flow Statements	[]

15.	New Loan case/ Add. Loan Case (along with Draft Loan Agreement Details)	<input type="checkbox"/>
16.	Loan Amount Applied for and amount sanctioned. (Sanctioned letter if any)	<input type="checkbox"/>
17.	PFI Appraisal Report	<input type="checkbox"/>
18.	Copy of Share saving agreement or ESCO agreement	<input type="checkbox"/>
19.	Methodology for Measurement& Verification of Savings	<input type="checkbox"/>
20.	Electricity Bills for last 12 Months of the proposed facility or project	<input type="checkbox"/>
21.	Copy of contract for contracted demand between the facility owner and Electricity Distribution Companies or State Electricity Board	<input type="checkbox"/>
22.	Copy of clearances received from the respective department if any i.e. Environment Clearance	<input type="checkbox"/>
23.	Process of procurement of Equipment from the supplier	<input type="checkbox"/>
24.	Details of work order of procurement of Equipment if any	<input type="checkbox"/>
25.	Small Scale Industries (SSI) Registration Certificate (if applicable)	<input type="checkbox"/>
26.	Application fee and one-time Guarantee fee	<input type="checkbox"/>