

General Information

1	Name of the DISCOM	KRC Infrastructure and Projects Private Limited		
2	i) Year of Establishment	2019		
	ii) Government/Public/Private	Private		
3	DISCOM's Contact details & Address			
i	City/Town/Village	Pune		
ii	District	Pune		
iii	State	Maharashtra	Pin	411014
iv	Telephone	022 26564667	Fax	
4	Registered Office			
i	Company's Chief Executive Name	Mr. Nitin Chunarkar		
ii	Designation	Associate Vice President-Power		
iii	Address	DL Office, Mindspace Business Parks Private Limited, SEZ Division,		
iv	City/Town/Village	Airoli East	P.O.	
v	District	Thane		
vi	State	Maharashtra	Pin	400708
vii	Telephone	Fax		
5	Nodal Officer Details*			
i	Nodal Officer Name (Designated at DISCOM's)	Mr. Ajit Pujari		
ii	Designation	Deputy General Manager		
iii	Address	DL Office, Mindspace Business Parks Private Limited, SEZ Division,		
iv	City/Town/Village	Airoli East	P.O.	
v	District	Thane		
vi	State	Maharashtra	Pin	400708
vii	Telephone	Fax		
6	Energy Manager Details*			
i	Name	Mr. Shankar B. Thube		
ii	Designation	Energy Manager	Whether EA or EM	EM
iii	EA/EM Registration No.	EM- 1228		
iv	Telephone	Fax		
v	Mobile	7276158223	E-mail ID	
7	Period of Information			
	Year of (FY) information including Date and Month (Start & End)	1st April, 2023 - 31st June, 2023		

Performance Summary of Electricity Distribution Companies

1	Period of Information Year of (FY) information including Date and Month (Start & End)	1st April, 2023 - 31st June, 2023	
2	Technical Details		
(a)	Energy Input Details		
(i)	Input Energy Purchase (From Generation Source)	Million kwh	6.24
(ii)	Net input energy (at DISCOM Periphery after adjusting the transmission losses and energy traded)	Million kwh	6.63
(iii)	Total Energy billed (is the Net energy billed, adjusted for energy traded))	Million kwh	6.53
(b)	Transmission and Distribution (T&D) loss Details	Million kwh	0.10
	Collection Efficiency	%	1.51%
		%	99.35%
(c)	Aggregate Technical & Commercial Loss	%	2.15%

I/We undertake that the information supplied in this Document and Pro-forma is accurate to the best of my knowledge and if any of the information supplied is found to be incorrect and such information result into loss to the Central Government or State Government or any of the authority under them or any other person affected, I/we undertake to indemnify such loss.

Authorised Signatory and Seal

Name of Authorised Signatory

Name of the DISCOM:

Full Address:-



Signature:-

Name of EM*:

Registration Number:

Shankar B. Thube
 Mr. Shankar B. Thube
 EM- 1228

Seal

Details of Division Wise Losses (See note below)**

Sl No	Name of circle	Circle code	Name of Division	Division Wise Losses																		
				Consumer profile							Energy parameters				Losses		Commercial Parameter			AT & C loss (%)		
				Consumer category	No of connection metered (Nos)	No of connection Un-metered (Nos)	Total Number of connections (Nos)	% of number of connections	Connected Load metered (MW)	Connected Load Un-metered (MW)	Total Connected Load (MW)	% of connected load	Billed energy (MU)			% of energy consumption	T&D loss (MU)	T&D loss (%)	Billed Amount in Rs. Crore		Collected Amount in Rs. Crore	Collection Efficiency
Input energy (MU)	Metered energy	unmetered/assessment energy	Total energy																			
1				Residential	0	0	0	0%	0	0	0	0%	6.63	0	0	0	0%	0.1	2%	0	0	0.00%
				Agricultural	0	0	0	0%	0	0	0	0%		0	0	0	0%			0	0	0.00%
				Commercial/Industrial LT	37	0	37	35%	2.28	0	2.28	12%		1.26	0	1.26	15%			1.22	1.18	96.72%
				Commercial/Industrial HT	57	0	57	61%	16.86	0	16.86	88%		5.27	0	5.27	81%			4.91	4.91	100.00%
				Others	0	0	0	0%	0	0	0	0%		0	0	0	0%			0	0	0.00%
Sub-total				94	0	94	100%	19.14	0	19.14	100%	6.63	6.53	0	6.53	100%	0.1	2%	6.13	6.09	99.35%	2%

** Note - It shall be mandatory to record the energy supplied separately for each category of consumers which is being provided a separate rate of subsidy in the tariff, by the state government, so that the subsidy due for the electricity distribution company is quarterly calculated by multiplying the energy supplied to each of such category of consumers by the applicable rate of subsidy notified by the state government.

Code / code	Parameter
a	Please enter name of circle
b	Please enter circle code
c	Please enter numeric value or 0
d	Formula protected

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Authorized Signatory and Seal:
 Name of Authorized Signatory: *[Signature]*

Name of the DIS/CDM:
 Full Address:

Level:



Signature: *[Signature]*
 Name of Energy Auditor: Mr. Shankar B. Thube
 Registration Number: EM-1028

Report on Energy Efficiency of Energy & Infrastructure
 A. Summary of energy use & infrastructure

S.No	Particulars	Value (Rs. Crores)	Remarks
A.1	Energy consumption (GWh)	1.20	
A.2	Energy consumption (MWh)	1200	
A.3	Energy consumption (kWh)	1200000	
A.4	Energy consumption (kWh)	1200000	
A.5	Energy consumption (kWh)	1200000	
A.6	Energy consumption (kWh)	1200000	
A.7	Energy consumption (kWh)	1200000	
A.8	Energy consumption (kWh)	1200000	
A.9	Energy consumption (kWh)	1200000	
A.10	Energy consumption (kWh)	1200000	
A.11	Energy consumption (kWh)	1200000	
A.12	Energy consumption (kWh)	1200000	
A.13	Energy consumption (kWh)	1200000	
A.14	Energy consumption (kWh)	1200000	
A.15	Energy consumption (kWh)	1200000	
A.16	Energy consumption (kWh)	1200000	
A.17	Energy consumption (kWh)	1200000	
A.18	Energy consumption (kWh)	1200000	
A.19	Energy consumption (kWh)	1200000	
A.20	Energy consumption (kWh)	1200000	
A.21	Energy consumption (kWh)	1200000	
A.22	Energy consumption (kWh)	1200000	

S.No	Date	City	Type of work (GWh)	Phase (GWh)	Sub-phases (GWh)	Track ID	Track Name	Project Tracking Code (National/International)	Type of work (National/International)	Project Type (High/Low Voltage/Other)	Period From April-05 to March-06	Period From April-05 to March-06				Remarks	
												Energy consumed (GWh)	Energy saved (GWh)	Energy loss (GWh)	Energy gain (GWh)		
A.1	01/01/05	Delhi	100	100	NA	A101	Delhi	100	100	0	0	0	0	0	0	0	0
A.2	01/01/05	Delhi	100	100	NA	A102	Delhi	100	100	0	0	0	0	0	0	0	0
A.3																	
A.4																	
A.5																	
Total (GWh)												4.00	4.00	0.00	0.00		

Color code	Particulars
Green	Green - All work completed on time
Yellow	Yellow - Some work pending, on track
Red	Red - Major work pending, not on track
Grey	Grey - Work not started
White	White - Work not started
Blue	Blue - Work not started
Black	Black - Work not started
Other	Other - Work not started

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Participant Signature and Seal
 Name of the Director
 Post Address
 Date



Signature
 Name of Energy Manager
 Representative Number: 1000000

A. Details of Distribution Transformer(DT)Level Information												
a. Division-wise status of DT level metering(Please add more rows as per requirement)(Please fill in the data for each division during the reporting period)												
Sr.No.	Zone Name	Circle Name	Division Name	Feeder Name	Total no of DT on Feeder	No of unmetered DTs	No of metered DTs			No. of DTs with functional meters		
							AMR metered (Communicable)	AMI metered (Communicable)	Non-AMR/AMI metered(non-communicable)	Communicating (Total No out of 7 and 8)	Non-communicating (Total No out of 7,8 and 9)	
	1	2	3		4	5=(6+7+8+9)	6	7	8	9	10	11
1	KRCIPPL	NA	NA	KRC-1		7	7	0	0	0	NA	NA
2	KRCIPPL	NA	NA	KRC-2		4	4	0	0	0	NA	NA

b. Details of DT-wise losses(please add more rows as per requirement)														
Sr. No.	Sub-station ID	Feeder ID	Feeder Name	DT Id no.	DT Capacity(kVA)	Predominant consumer type of DT (Domestic/Industrial/Agricultural/Mixed)	Type of metering(Unmetered/AMI/AMR/Other)	Status of Meter (Functional/ Non functional)	% of data received automatically (if AMI/AMR)	No. of connected consumers	Input Energy (MU)	Billed Energy (MU)	Loss of Energy(MU)	% Loss
				1	2					3	4	5	6=4-5	7=(6/4)*100
	KRCIPPL	KRC-1	22 KV KRC-1	NA	14000	Industrial	Unmetered	NA	NA	64				
	KRCIPPL	KRC-2	22 KV KRC-2	NA	8000	Industrial	Unmetered	NA	NA	30	6.63	6.53	0.1	1.51

B.Details of Consumer Category-wise Subsidy Billed/ Received/Due for period: from Apr 23 to Jun 23

Consumer Category(Separate for each subsidized consumer category)	Billed Energy			Subsidized Billed energy			Applicable rate of Subsidy as notified by state govt.		Subsidy Due from State Govt.			Actually Billed/ claimed from state Govt. (As against	Subsidy Received from state Govt. (As against col.3)	Balance Subsidy yet to be Received from State Govt.	
	Metered	Unmetered	Total	Metered(Out of Col. 2)	Unmetered* (Out of Col. 3)	Total	Metered Energy**	Un-metered E	Metered Energy	Un-metered	Total				
	(in kWh)			(in kWh)			(in Rs./kWh)		(in Rs. Cr.)			(in Rs. Cr.)	(in Rs. Cr.)	(in Rs. Cr.)	
	1	2	3	4=2+3	5	6	7=5+6	8	9	10=5*8	11=6*9	12=10+11	13	14	15=13-14
Residential	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Agricultural	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Commercial/Indus	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Commercial/Indus	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Others	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Total	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

* Basis of assessment of energy to be provided in the notes along with relevant Government Orders

**Provide Copy of relevant Government Orders

